		State							
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$419,773,844	86.98%	\$8,610	\$419,773,844	74.79%	\$8,610	\$28,691,872,133	40.66%	\$5,214
State Operating Funds	\$30,598,502	6.34%	\$628	\$38,178,315	6.80%	\$783	\$23,719,158,787	33.61%	\$4,310
Federal Funds	\$7,445,092	1.54%	\$153	\$61,815,388	11.01%	\$1,268	\$14,132,922,804	20.03%	\$2,568
Other Local	\$24,814,690	5.14%	\$509	\$41,488,194	7.39%	\$851	\$4,021,402,796	5.70%	\$731
Total Operating Revenue	\$482,632,128	100.00%	\$9,900	\$561,255,741	100.00%	\$11,512	\$70,565,356,520	100.00%	\$12,822
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$154,963,204	93.68%	\$3,179	\$10,181,652,781	86.55%	\$1,850
State Assistance for Debt Service	\$0	0.00%	\$0	\$2,139,994	1.29%	\$44	\$388,614,109	3.30%	\$71
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$1,642,254	0.99%	\$34	\$314,731,759	2.68%	\$57
Other Receipts (excluding debt service financing)	\$6,179,630	100.00%	\$127	\$6,668,446	4.03%	\$137	\$879,081,869	7.47%	\$160
Total Other Revenue	\$6,179,630	100.00%	\$127	\$165,413,898	100.00%	\$3,393	\$11,764,080,518	100.00%	\$2,138
Subtotal: Operating and Other Revenue	\$488,811,758	100.00%	\$10,026	\$726,669,639	100.00%	\$14,905	\$82,329,437,038	100.00%	\$14,960
Recapture Revenue									
Local Property Tax Recaptured	\$248,465,710	100.00%	\$5,097	\$248,465,710	100.00%	\$5,097	\$4,520,744,064	100.00%	\$821
Total Recaptured Revenue	\$248,465,710	100.00%	\$5,097	\$248,465,710	100.00%	\$5,097	\$4,520,744,064	100.00%	\$821
Subtotal: Operating, Other and Recaptured Revenue	\$737,277,468	100.00%	\$15,123	\$975,135,349	100.00%	\$20,002	\$86,850,181,102	100.00%	\$15,781
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$50,617	0.19%	\$1	\$2,519,285,839	48.45%	\$458
Estimated State TRS Contributions	\$25,844,464	100.00%	\$530	\$26,485,139	99.81%	\$543	\$2,680,158,246	51.55%	\$487
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$25,844,464	100.00%	\$530	\$26,535,756	100.00%	\$544	\$5,199,444,085	100.00%	\$945
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$514,656,222	100.00%	\$10,557	\$753,205,395	100.00%	\$15,450	\$87,528,881,123	100.00%	\$15,905

Expenditures

Operating Expenditures by Object (61xx-64xx only)

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	\$416,426,350	85.58%	\$8,542	\$462,102,179	82.09%	\$9,479	\$53,061,122,304	77.83%	\$9,642
Professional & Contracted Services (Object 62xx)	\$44,346,935	9.11%	\$910	\$48,611,538	8.64%	\$997	\$6,951,471,452	10.20%	\$1,263
Supplies & Materials (Object 63xx)	\$16,104,374	3.31%	\$330	\$38,002,751	6.75%	\$780	\$6,000,809,548	8.80%	\$1,090
Other Operating Expenditures (Object 64xx)	\$9,742,760	2.00%	\$200	\$14,183,430	2.52%	\$291	\$2,164,945,111	3.18%	\$393
Total Operating Expenditures by Object	\$486,620,419	100.00%	\$9,982	\$562,899,898	100.00%	\$11,546	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$3,551	0.00%	\$0	\$62,503,609	0.26%	\$11
Debt Services (Object 65xx)	\$735,873	92.37%	\$15	\$161,144,585	88.66%	\$3,305	\$11,163,943,942	46.06%	\$2,029
Capital Outlay (Object 66xx)	\$60,772	7.63%	\$1	\$20,611,865	11.34%	\$423	\$13,009,251,112	53.68%	\$2,364
Total Non-Operating Expenditures by Object	\$796,645	100.00%	\$16	\$181,760,001	100.00%	\$3,728	\$24,235,698,663	100.00%	\$4,404
Grand Total: Operating and Non-Operating Expenditures	\$487,417,064	100.00%	\$9,998	\$744,659,899	100.00%	\$15,274	\$92,414,047,078	100.00%	\$16,792
by Object	Ψ407,417,004	100.007							
Operating Expenditures by Function (61xx-64xx only)						***			
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95)	\$304,023,286	62.48%	\$6,236	\$339,999,973	60.40%	\$6,974	\$37,694,253,296	55.29%	\$6,849
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12)	\$304,023,286 \$7,218,947	62.48% 1.48%	\$6,236 \$148	\$7,378,399	1.31%	\$151	\$666,798,594	0.98%	\$121
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13)	\$304,023,286 \$7,218,947 \$9,014,200	62.48% 1.48% 1.85%	\$6,236 \$148 \$185	\$7,378,399 \$13,229,560	1.31% 2.35%	\$151 \$271	\$666,798,594 \$1,695,187,680	0.98% 2.49%	\$121 \$308
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993	62.48% 1.48% 1.85% 1.07%	\$6,236 \$148 \$185 \$107	\$7,378,399 \$13,229,560 \$5,873,456	1.31% 2.35% 1.04%	\$151 \$271 \$120	\$666,798,594 \$1,695,187,680 \$1,229,238,310	0.98% 2.49% 1.80%	\$121 \$308 \$223
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866	62.48% 1.48% 1.85% 1.07% 6.06%	\$6,236 \$148 \$185 \$107 \$605	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560	1.31% 2.35% 1.04% 5.37%	\$151 \$271 \$120 \$621	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028	0.98% 2.49% 1.80% 5.73%	\$121 \$308 \$223 \$710
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491	62.48% 1.48% 1.85% 1.07% 6.06% 5.14%	\$6,236 \$148 \$185 \$107 \$605 \$513	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707	1.31% 2.35% 1.04% 5.37% 4.89%	\$151 \$271 \$120 \$621 \$564	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247	0.98% 2.49% 1.80% 5.73% 4.02%	\$121 \$308 \$223 \$710 \$497
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978	1.31% 2.35% 1.04% 5.37% 4.89% 0.37%	\$151 \$271 \$120 \$621 \$564 \$43	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229	0.98% 2.49% 1.80% 5.73% 4.02% 0.37%	\$121 \$308 \$223 \$710 \$497 \$46
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353 \$6,403,172	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31% 1.32%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31 \$131	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978 \$6,592,528	1.31% 2.35% 1.04% 5.37% 4.89% 0.37% 1.17%	\$151 \$271 \$120 \$621 \$564 \$43 \$135	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229 \$732,011,214	0.98% 2.49% 1.80% 5.73% 4.02% 0.37% 1.07%	\$121 \$308 \$223 \$710 \$497 \$46 \$133
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353 \$6,403,172 \$17,904,684	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31% 1.32% 3.68%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31 \$131 \$367	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978 \$6,592,528 \$18,081,204	1.31% 2.35% 1.04% 5.37% 4.89% 0.37% 1.17% 3.21%	\$151 \$271 \$120 \$621 \$564 \$43 \$135 \$371	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229 \$732,011,214 \$2,059,867,566	0.98% 2.49% 1.80% 5.73% 4.02% 0.37% 1.07% 3.02%	\$121 \$308 \$223 \$710 \$497 \$46 \$133 \$374
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353 \$6,403,172 \$17,904,684 \$11,812	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31% 1.32% 3.68% 0.00%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31 \$131 \$367 \$0	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978 \$6,592,528 \$18,081,204 \$24,080,197	1.31% 2.35% 1.04% 5.37% 4.89% 0.37% 1.17% 3.21% 4.28%	\$151 \$271 \$120 \$621 \$564 \$43 \$135 \$371 \$494	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229 \$732,011,214 \$2,059,867,566 \$3,474,009,318	0.98% 2.49% 1.80% 5.73% 4.02% 0.37% 1.07% 3.02% 5.10%	\$121 \$308 \$223 \$710 \$497 \$46 \$133 \$374 \$631
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353 \$6,403,172 \$17,904,684 \$11,812 \$7,522,511	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31% 1.32% 3.68% 0.00% 1.55%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31 \$131 \$367 \$0 \$154	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978 \$6,592,528 \$18,081,204 \$24,080,197 \$12,151,841	1.31% 2.35% 1.04% 5.37% 4.89% 0.37% 1.17% 3.21% 4.28% 2.16%	\$151 \$271 \$120 \$621 \$564 \$43 \$135 \$371 \$494	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229 \$732,011,214 \$2,059,867,566 \$3,474,009,318 \$2,112,169,842	0.98% 2.49% 1.80% 5.73% 4.02% 0.37% 1.07% 3.02% 5.10% 3.10%	\$121 \$308 \$223 \$710 \$497 \$46 \$133 \$374 \$631 \$384
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353 \$6,403,172 \$17,904,684 \$11,812 \$7,522,511 \$12,595,962	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31% 1.32% 3.68% 0.00% 1.55% 2.59%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31 \$131 \$367 \$0 \$154 \$258	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978 \$6,592,528 \$18,081,204 \$24,080,197 \$12,151,841 \$13,046,927	1.31% 2.35% 1.04% 5.37% 4.89% 0.37% 1.17% 3.21% 4.28% 2.16% 2.32%	\$151 \$271 \$120 \$621 \$564 \$43 \$135 \$371 \$494 \$249 \$268	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229 \$732,011,214 \$2,059,867,566 \$3,474,009,318 \$2,112,169,842 \$2,263,873,359	0.98% 2.49% 1.80% 5.73% 4.02% 0.37% 1.07% 3.02% 5.10% 3.10% 3.32%	\$121 \$308 \$223 \$710 \$497 \$46 \$133 \$374 \$631 \$384 \$411
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92) Facilities Maintenance & Operations (Function 51)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353 \$6,403,172 \$17,904,684 \$11,812 \$7,522,511 \$12,595,962 \$46,145,904	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31% 1.32% 3.68% 0.00% 1.55% 2.59% 9.48%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31 \$131 \$367 \$0 \$154 \$258 \$947	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978 \$6,592,528 \$18,081,204 \$24,080,197 \$12,151,841 \$13,046,927 \$46,368,401	1.31% 2.35% 1.04% 5.37% 4.89% 0.37% 1.17% 3.21% 4.28% 2.16% 2.32% 8.24%	\$151 \$271 \$120 \$621 \$564 \$43 \$135 \$371 \$494	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229 \$732,011,214 \$2,059,867,566 \$3,474,009,318 \$2,112,169,842 \$2,263,873,359 \$6,750,271,702	0.98% 2.49% 1.80% 5.73% 4.02% 0.37% 1.07% 3.02% 5.10% 3.10%	\$121 \$308 \$223 \$710 \$497 \$46 \$133 \$374 \$631 \$384
Operating Expenditures by Function (61xx-64xx only) Instruction (Function 11,95) Instructional Resources & Media Services (Function 12) Curriculum & Staff Development (Function 13) Instructional Leadership (Function 21) School Leadership (Function 23) Guidance Counseling Services (Function 31) Social Work Services (Function 32) Health Services (Function 33) Transportation (Function 34) Food Services (Function 35) Extracurricular (Function 36) General Administration (Function 41,92)	\$304,023,286 \$7,218,947 \$9,014,200 \$5,230,993 \$29,509,866 \$25,033,491 \$1,512,353 \$6,403,172 \$17,904,684 \$11,812 \$7,522,511 \$12,595,962	62.48% 1.48% 1.85% 1.07% 6.06% 5.14% 0.31% 1.32% 3.68% 0.00% 1.55% 2.59%	\$6,236 \$148 \$185 \$107 \$605 \$513 \$31 \$131 \$367 \$0 \$154 \$258	\$7,378,399 \$13,229,560 \$5,873,456 \$30,253,560 \$27,519,707 \$2,097,978 \$6,592,528 \$18,081,204 \$24,080,197 \$12,151,841 \$13,046,927	1.31% 2.35% 1.04% 5.37% 4.89% 0.37% 1.17% 3.21% 4.28% 2.16% 2.32%	\$151 \$271 \$120 \$621 \$564 \$43 \$135 \$371 \$494 \$249 \$268 \$951	\$666,798,594 \$1,695,187,680 \$1,229,238,310 \$3,907,731,028 \$2,737,811,247 \$252,643,229 \$732,011,214 \$2,059,867,566 \$3,474,009,318 \$2,112,169,842 \$2,263,873,359	0.98% 2.49% 1.80% 5.73% 4.02% 0.37% 1.07% 3.02% 5.10% 3.10% 3.32% 9.90%	\$121 \$308 \$223 \$710 \$497 \$46 \$133 \$374 \$631 \$384 \$411 \$1,227

			Si						
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$21,959,325	0.03%	\$4
Total Operating Expenditures by Function	\$486,620,419	100.00%	\$9,982	\$562,899,898	100.00%	\$11,546	\$68,178,348,415	100.00%	\$12,389
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$3,551	0.00%	\$0	\$62,503,609	0.26%	\$11
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$735,873	92.37%	\$15	\$161,144,585	88.66%	\$3,305	\$11,163,943,942	46.06%	\$2,029
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$60,772	7.63%	\$1	\$20,611,865	11.34%	\$423	\$13,009,251,112	53.68%	\$2,364
Total Non-Operating Expenditures by Function	\$796,645	100.00%	\$16	\$181,760,001	100.00%	\$3,728	\$24,235,698,663	100.00%	\$4,404
Grand Total: Operating and Non-Operating Expenditures by Function	\$487,417,064	100.00%	\$9,998	\$744,659,899	100.00%	\$15,274	\$92,414,047,078	100.00%	\$16,792
Basic Educational Services (PIC 11)	\$249,553,337	51.28%	\$5,119	\$264,093,414	46.92%	\$5,417	\$27,689,146,835	40.61%	\$5,031
Operating Expenditures by Program Intent Code (PIC) (61	xx-64xx only)			_					
` '			· · ·						
Gifted and Talented (PIC 21)	\$7,042,596	1.45%	\$144	\$7,134,083	1.27%	\$146	\$402,862,418	0.59%	\$73
Career and Technical (PIC 22)	\$15,535,256	3.19%	\$319	\$16,554,574	2.94%	\$340	\$2,307,412,199	3.38%	\$419
Students with Disabilities (PICs 23,33,43)	\$85,231,835	17.52% 3.56%	\$1,748 \$356	\$100,091,687	17.78% 4.81%	\$2,053 \$555	\$8,680,955,352 \$6,677,859,721	12.73%	\$1,577
State Compensatory Education (PICs 24,26,28,29,30,34)	\$17,341,899			\$27,061,458	4.0170	ו כככת			
Puindual (Life of Jr. Jr.)			407	¢E 0E0 701	1.040/			9.79%	\$1,213
Bilingual (PICs 25,35) High School Allotment (PIC 31)	\$4,733,282	0.97%	\$97 \$0	\$5,850,781 \$0	1.04%	\$120	\$757,673,102	1.11%	\$1,213 \$138
High School Allotment (PIC 31)	\$0	0.00%	\$0	\$0	0.00%	\$120 \$0	\$757,673,102 \$0	1.11% 0.00%	\$1,213 \$138 \$0
High School Allotment (PIC 31) Early Education Allotment (PIC 36)	\$0 \$7,458,779	0.00% 1.53%	\$0 \$153	\$0 \$7,472,590	0.00% 1.33%	\$120 \$0 \$153	\$757,673,102 \$0 \$1,312,642,101	1.11% 0.00% 1.93%	\$1,213 \$138 \$0 \$239
High School Allotment (PIC 31) Early Education Allotment (PIC 36) Dyslexia or Related Disorder Services (PIC 37)	\$0 \$7,458,779 \$1,743,293	0.00% 1.53% 0.36%	\$0 \$153 \$36	\$0 \$7,472,590 \$2,401,713	0.00% 1.33% 0.43%	\$120 \$0 \$153 \$49	\$757,673,102 \$0 \$1,312,642,101 \$400,803,739	1.11% 0.00% 1.93% 0.59%	\$1,213 \$138 \$0 \$239 \$73
High School Allotment (PIC 31) Early Education Allotment (PIC 36) Dyslexia or Related Disorder Services (PIC 37) College, Career, and Military Readiness (CCMR) (PIC 38)	\$0 \$7,458,779 \$1,743,293 \$3,665,961	0.00% 1.53% 0.36% 0.75%	\$0 \$153 \$36 \$75	\$0 \$7,472,590 \$2,401,713 \$4,458,885	0.00% 1.33% 0.43% 0.79%	\$120 \$0 \$153 \$49 \$91	\$757,673,102 \$0 \$1,312,642,101 \$400,803,739 \$377,840,010	1.11% 0.00% 1.93% 0.59% 0.55%	\$1,213 \$138 \$0 \$239 \$73 \$69
High School Allotment (PIC 31) Early Education Allotment (PIC 36) Dyslexia or Related Disorder Services (PIC 37)	\$0 \$7,458,779 \$1,743,293	0.00% 1.53% 0.36% 0.75% 1.20%	\$0 \$153 \$36 \$75 \$119	\$0 \$7,472,590 \$2,401,713	0.00% 1.33% 0.43% 0.79% 1.20%	\$120 \$0 \$153 \$49 \$91 \$139	\$757,673,102 \$0 \$1,312,642,101 \$400,803,739	1.11% 0.00% 1.93% 0.59%	\$1,213 \$138 \$0 \$239 \$73 \$69 \$247
High School Allotment (PIC 31) Early Education Allotment (PIC 36) Dyslexia or Related Disorder Services (PIC 37) College, Career, and Military Readiness (CCMR) (PIC 38) Athletics/Related Activities (PIC 91)	\$0 \$7,458,779 \$1,743,293 \$3,665,961 \$5,816,504	0.00% 1.53% 0.36% 0.75%	\$0 \$153 \$36 \$75	\$0 \$7,472,590 \$2,401,713 \$4,458,885 \$6,780,490	0.00% 1.33% 0.43% 0.79%	\$120 \$0 \$153 \$49 \$91	\$757,673,102 \$0 \$1,312,642,101 \$400,803,739 \$377,840,010 \$1,361,458,192	1.11% 0.00% 1.93% 0.59% 0.55% 2.00%	\$1,213 \$138 \$0 \$239 \$73 \$69
High School Allotment (PIC 31) Early Education Allotment (PIC 36) Dyslexia or Related Disorder Services (PIC 37) College, Career, and Military Readiness (CCMR) (PIC 38) Athletics/Related Activities (PIC 91) Un-Allocated (PIC 99) Total Operating Expenditures by Program Intent Code	\$0 \$7,458,779 \$1,743,293 \$3,665,961 \$5,816,504 \$88,497,677	0.00% 1.53% 0.36% 0.75% 1.20% 18.19%	\$0 \$153 \$36 \$75 \$119 \$1,815	\$0 \$7,472,590 \$2,401,713 \$4,458,885 \$6,780,490 \$121,000,223	0.00% 1.33% 0.43% 0.79% 1.20% 21.50%	\$120 \$0 \$153 \$49 \$91 \$139 \$2,482	\$757,673,102 \$0 \$1,312,642,101 \$400,803,739 \$377,840,010 \$1,361,458,192 \$18,209,694,746	1.11% 0.00% 1.93% 0.59% 0.55% 2.00% 26.71%	\$1,213 \$138 \$0 \$239 \$73 \$69 \$247 \$3,309
High School Allotment (PIC 31) Early Education Allotment (PIC 36) Dyslexia or Related Disorder Services (PIC 37) College, Career, and Military Readiness (CCMR) (PIC 38) Athletics/Related Activities (PIC 91) Un-Allocated (PIC 99) Total Operating Expenditures by Program Intent Code (PIC)	\$0 \$7,458,779 \$1,743,293 \$3,665,961 \$5,816,504 \$88,497,677	0.00% 1.53% 0.36% 0.75% 1.20% 18.19%	\$0 \$153 \$36 \$75 \$119 \$1,815	\$0 \$7,472,590 \$2,401,713 \$4,458,885 \$6,780,490 \$121,000,223	0.00% 1.33% 0.43% 0.79% 1.20% 21.50%	\$120 \$0 \$153 \$49 \$91 \$139 \$2,482	\$757,673,102 \$0 \$1,312,642,101 \$400,803,739 \$377,840,010 \$1,361,458,192 \$18,209,694,746	1.11% 0.00% 1.93% 0.59% 0.55% 2.00% 26.71%	\$1,213 \$138 \$0 \$239 \$73 \$69 \$247 \$3,309 \$12,389
High School Allotment (PIC 31) Early Education Allotment (PIC 36) Dyslexia or Related Disorder Services (PIC 37) College, Career, and Military Readiness (CCMR) (PIC 38) Athletics/Related Activities (PIC 91) Un-Allocated (PIC 99) Total Operating Expenditures by Program Intent Code (PIC) Non-Operating Expenditures by PIC Non-Operating Expenditures by PIC (81) Capital Outlay	\$0 \$7,458,779 \$1,743,293 \$3,665,961 \$5,816,504 \$88,497,677 \$486,620,419	0.00% 1.53% 0.36% 0.75% 1.20% 18.19% 100.00%	\$0 \$153 \$36 \$75 \$119 \$1,815 \$9,982	\$0 \$7,472,590 \$2,401,713 \$4,458,885 \$6,780,490 \$121,000,223 \$562,899,898	0.00% 1.33% 0.43% 0.79% 1.20% 21.50% 100.00%	\$120 \$0 \$153 \$49 \$91 \$139 \$2,482 \$11,546	\$757,673,102 \$0 \$1,312,642,101 \$400,803,739 \$377,840,010 \$1,361,458,192 \$18,209,694,746 \$68,178,348,415	1.11% 0.00% 1.93% 0.59% 0.55% 2.00% 26.71% 100.00%	\$1,213 \$138 \$0 \$239 \$73 \$69 \$247 \$3,309

		State								
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student	
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$796,645	100.00%	\$16	\$181,760,001	100.00%	\$3,728	\$24,235,698,663	100.00%	\$4,404	
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$487,417,064	100.00%	\$9,998	\$744,659,899	100.00%	\$15,274	\$92,414,047,078	100.00%	\$16,792	
Disbursements Total Disbursements										
Operating Expenditures	\$486,620,419	64.72%	\$9,982	\$562,899,898	55.74%	\$11,546	\$68,178,348,415	68.96%	\$12,389	
Recapture	\$248,465,710	33.00%	\$5,097	\$248,465,710	24.60%	\$5,097	\$4,520,744,064	4.57%	\$821	
Total Other Uses	\$10,488,816	1.39%	\$215	\$10,488,816	1.04%	\$215	\$1,186,632,466	1.20%	\$216	
Intergovernmental Charge	\$5,538,567	0.74%	\$114	\$6,307,741	0.62%	\$129	\$748,756,781	0.76%	\$136	
Capital Outlay (Object 61xx-64xx)	\$0	0.00%	\$0	\$3,551	0.00%	\$0	\$62,503,609	0.06%	\$11	
Debt Service (Object 65xx)	\$735,873	0.10%	\$15	\$161,144,585	15.96%	\$3,305	\$11,163,943,942	11.29%	\$2,029	
Capital Projects (Object 66xx)	\$60,772	0.01%	\$1	\$20,611,865	2.04%	\$423	\$13,009,251,112	13.16%	\$2,364	
Total Disbursements	\$751,910,157	100.00%	\$15,423	\$1,009,922,166	100.00%	\$20,716	\$98,870,180,389	100.00%	\$17,966	
Tax Rates 2022 - 2023 (current tax year) Tax Rates Maintenance & Operations Tax Rate				1.0224			0.9123			
Interest & Sinking Tax Rate				0.2373			0.2273			
Total Tax Rate				1.2597			1.1396			
Tax Detail										
Maximum Compressed Tax Rate (MCR)				0.8524			0.8185			
Tier I Tax Rate				0.8524			0.8182			
Tier II Tax Rate (Enrichment Pennies)				0.1700			0.0941			
Fund Balance** Fund Balance										
Nonspendable Fund Balance	\$1,769,210		\$36	\$2,012,822		\$41	\$432,562,929		\$85	

		Dis	State						
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Restricted Fund Balance	\$0		\$0	\$820,507,840		\$16,830	\$34,649,934,798		\$6,795
Committed Fund Balance	\$0		\$0	\$8,437,829		\$173	\$4,558,561,099		\$894
Assigned Fund Balance	\$210,466,194		\$4,317	\$210,466,194		\$4,317	\$4,079,140,041		\$800
Unassigned Fund Balance	\$68,158,842		\$1,398	\$68,158,842		\$1,398	\$17,788,393,141		\$3,488
Total Fund Balance**	\$280,394,246		\$5,751	\$1,109,583,527		\$22,760	\$61,508,592,008		\$12,062
Fund Balance Reconciliation									
2021-2022 Total Fund Balance (Previous Year)	\$269,182,871		\$5,467	\$402,874,644		\$8,182	\$50,783,175,728		\$10,106
2022-2023 Excess (Deficiency) Operating Expenditures	\$15,520,561		\$318	\$-3,144,346		\$-64	\$-9,216,770,473		\$-1,807
2022-2023 Excess (Deficiency) Non-Operating Expenditures	\$-4,309,186		\$-88	\$709,853,229		\$14,560	\$19,912,005,526		\$3,905
2022-2023 Uncommon Items	\$0		\$0	\$0		\$0	\$30,181,227		\$6
2022-2023 Total Fund Balance	\$280,394,246		\$5,751	\$1,109,583,527		\$22,760	\$61,508,592,008		\$12,062